

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.361.01	Streetlighting * Street Light Poles						
11.382.01	Wharfs Wharfs Rehabilitation	984,280	984,280	0	0	0	0
11.390.01	PW Barsky Facility Compressors for PW Building	10,000	0	0	10,000	0	0
11.392.01	Garage & Shop Tools & Equipment	15,000	0	0	0	0	15,000
11.393.01	PW Vehicles & Equipment Single Axle Truck	80,000	0	0	80,000	0	0
11.393.02	Replace Roads Loader	225,000	0	0	225,000	0	0
11.393.03	Replace Roads Pick Up	30,000	0	0	30,000	0	0
11.393.04	Hy Brid Car	26,000	0	0	26,000	0	0
11.393.05	GPS Systems	18,000	0	0	18,000	0	0
11.393.06	Tandem Axle Plow Truck	222,621	0	0	222,621	0	0
	* Infrastructure Under spending						
	FUNCTIONAL TOTALS	1,610,901	984,280	0	611,621	0	15,000